

City of Merritt
 2023 Budget Deliberations
 Water and Sewer Operating Requests

Request #	Page #	More Info Requested	Department	Request Description	Priority	GL	Ongoing/On	Amount of Change	Funding
2023OP-63	62		Sewer	Composting - External Equipment Rental	CSL	3-2-325-1610	Ongoing	2,500	
2023OP-64	63		Sewer	Compost Fuel and Oil	CSL	3-2-325-1555	Ongoing	3,500	
2023OP-65	64		Sewer	Compost Contracted Services	CSL	3-2-325-1459	Ongoing	1,500	
2023OP-66	65		Sewer	Treatment and Sludge Disposal - Chemicals	CSL	3-2-320-1554	Ongoing	87,000	
2023OP-67	66		Sewer	Treatment and Sludge Disposal - Contracted	CSL	3-2-320-1459	Ongoing	7,800	
2023OP-68	67		Sewer	Treatment and Sludge Disposal - Standby	CSL	3-2-320-1250	Ongoing	5,000	
2023OP-69	68		Sewer	Administration Licences and Permits	CSL	3-2-311-1575	Ongoing	2,000	
2023OP-70	69		Sewer	Collection System Maintenance Contracted	CSL	3-2-340-1459	Ongoing	15,000	
2023OP-71	70		Sewer	Lift Stn Maintenance Contracted Service	CSL	3-2-330-1610	Ongoing	10,000	
2023OP-59	58		Water	Wells and High Lift Stn Contracted Services	CSL	2-2-320-1459	Onetime	9,500	
2023OP-60	59		Water	Coldwater Guage Contracted Services	CSL	2-2-317-1459	Ongoing	2,800	
2023OP-61	60		Water	Water Sampling Contracted Services	CSL	2-2-313-1459	Ongoing	18,000	
2023OP-62	61		Water	Water Conferences and Memberships	CSL	2-2-311-1500	Ongoing	500	
Total								165,100	