

2021 CEPF Grant Request Budget City of Merritt
20-Jan-21

Expenses

| | |
|---|-------------|
| 4 - ThinkPad E14 Gen 2 (14") AMD Laptop 4@\$1511.40 | \$ 6,045.60 |
| 4 - Logitech M325 Wireless Mouse, Black 4@\$19.99 | \$ 79.96 |
| 4 - Lenovo 15.6" Casual Toploader Case 4@\$49.99 | \$ 199.96 |
| 1 - Hard wired Computer (keyboard, screen, mouse) | \$ 1,150.00 |
| 1 - Logitech Professional Presenter R800 Wireless Laser Pointer | \$ 99.99 |
| 1 - Wireless router and cable installed at ESS office 5 jacks (Quote) | \$ 4,300.00 |
| 1- Xerox VersaLink C500/DN Wireless Colour Cloud Laser Printer | \$ 1,010.00 |
| 1- Epson 4010 4K PRO-UHD 3-Chip LCD Projector | \$ 2,449.99 |
| 1 - Grandview 100" Diagonal" Pull Up Proj Screen, 4:3 (CB-UX100) | \$ 590.99 |
| 4- 12' HDMI Cables 4@\$39.99 | \$ 159.96 |
| 2 - 96"x48" Dry erase board wall mount 2@359.00 | \$ 718.00 |
| 2 - Dry erase surface cleaner 2@\$9.99 | \$ 19.98 |
| 4 - Dry erase eraser 4@\$12.79 | \$ 51.16 |
| 4 - 4 pkg dry erase markers 4@\$2.99 | \$ 11.96 |
| 4 - Plastic folding leg tables (8') | \$ 800.00 |
| 4 - Plastic folding leg tables (4') | \$ 600.00 |
| 4 - 3 fold plexiglass work station shields 4@\$140 | \$ 360.00 |

PST \$ 1,305.33

Subtotal \$ 19,952.88

Innomergence ESS Training & Full scale evolution excersise \$ 2,000.00

PST \$ 140.00

Meals for training attendees (12-16) \$ 240.00

PST \$ 16.80

Subtotal \$ 2,396.80

Total Cash Expenses \$ 24,746.48

Applicant Contribution

In Kind Staff support for coordination, communication, tech setup and misc materials and supplies

\$2,000.00

Total Cash and In-Kind \$ 26,746.48

Revenues

CEPF Grant Request **\$24,746.48**

In Kind Applicant Contribution \$2,000.00

\$26,746.48