

COVID-19 Resilience Infrastructure Stream
Detailed Cost Estimate

Applicant Name: City of Merritt

Project Number:

Project Title: West Merritt Active Transportation Path: Phase 1

Cost Estimate Developed By:

Date of Cost Estimate (DD-MM-YYYY):

Cost Estimate Class - A,B,C,D (see guidance below): C

Optional: Phase of Project

(if phases identified as part of application):

ELIGIBLE COSTS			
	Description	Quantity	Per Unit Amount
Project Planning			
For example, costs associated with environmental assessment, aboriginal consultation, climate lens assessments, community employment benefit plans			
Planning Sub-Total:			

Design / Engineering			
It is recommended that a maximum 15% of construction project costs are engineering/consulting fees. Please separate cost associated with project management and project design/engineering	Design Engineering costs (15%)		
Design / Engineering Sub-Total:			

Construction / Materials			
Items should reflect the major components in your project without going into specific detail, add lines as necessary	Construction and materials on various segments of the proposed pathway including:		
	removal of any existing asphalt, stripping, excavation, site preparation, paving, pavement marking, curbing, signage, and sod		
Construction / Materials Sub-Total:			

Other Eligible Costs			
For example (communications, testing)			
Other Eligible Costs Sub-Total:			

Contingency			
Contingency is generally reflective of the Class of Cost Estimate			
Contingency Sub-Total:			
TOTAL ELIGIBLE COSTS*			

INELIGIBLE COSTS			
	Description	Quantity	Per Unit Amount
Land Acquisition Cost			
Leasing Land, Building and Other Facilities			
Financing Charges			
Legal Fees			
In-kind Contribution			
Tax Rebate			
Other			
TOTAL INELIGIBLE COSTS*			

TOTAL GROSS PROJECT COSTS (Eligible + Ineligible)*:			
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*Totals must match totals in the Project Costs section of the Application Form.

Cost Estimate Comments

Attached quote includes additional costs such as transit shelters and amenities that were removed from this cost estimate. The quote provides more detail on the construction costs.

Cost Estimate Classes - definitions & assumptions [sourced from the Association of Professional Engineers and Geoscientists of British Columbia (APEGBC)]

Cost estimate class	Features & Uses
Class A	Detailed estimate based on final drawings and specifications Used to evaluate tenders
Class B	Prepared after completing site investigations and studies, and after defining major systems Based on a project brief and preliminary design Used for project approvals and budgetary control
Class C	Prepared with limited site information and based on probable conditions Captures major cost elements Used to refine project definition and for preliminary approvals
Class D	Preliminary estimate based on little or no site information Represents the approximate magnitude of cost, based on broad requirements Used for preliminary discussion and long-term capital planning

Total Cost
\$0

385,376
\$385,376
1,835,122
\$1,835,122
\$0

734,048
\$734,048
\$2,954,546

Total Cost
\$0

\$2,954,546

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Suggested Contingency for Associated Class
±10-15%
±15-25%
±25-40%
±50%