

## Report

City of Merritt
REGULAR Council Meeting
March 24, 2020

File Number: 6140

To: Mayor and Council

From: Sky McKeown, Recreation & Facilities Manager

**Date:** March 19, 2020

Subject: Claybanks RV Park Fees

## **RECOMMENDATION:**

THAT Council direct staff to research the fee structure of the Claybanks RV Park, including high and low season dates, and prepare a report and accompanying amendment to the fee bylaw.

## Background:

The current rates being charged have not been reviewed in several years and preliminary review indicates that rates are considerably lower than other comparable facilities in the area.

The process would ensure competitive and fair market return on the Merritt taxpayers investment.

The table below summarizes the **current** fees and months patrons are being charged:

| Dates                  | Pull<br>through<br>site | Full<br>hook-<br>ups | Power/<br>water<br>hook<br>ups | Non-<br>serviced<br>sites | Weekly<br>rates<br>non-<br>serviced | Weekly<br>rates<br>serviced | Monthly rates |
|------------------------|-------------------------|----------------------|--------------------------------|---------------------------|-------------------------------------|-----------------------------|---------------|
| July 01-<br>Aug 31     | \$35.00                 | \$32.00              | \$30.00                        | \$20.00                   | \$140.00                            | \$224.00                    | \$700.00      |
| Sept 01-<br>Jun 30     | \$35.00                 | \$32.00              | \$30.00                        | \$20.00                   | \$120.00                            | \$192.00                    | \$500.00      |
| Overflow when required |                         |                      |                                | \$15.00                   |                                     |                             |               |

The recreation department is working in conjunction with the Finance and Corporate Services department to devise a plan for ensuring that the fees for all facilities and programs are regularly reviewed.

## **Options:**

- 1. THAT Council direct staff to research the fee structure of the Claybanks RV Park and prepare a report and accompanying amendment to the fee bylaw.
- 2. THAT Council maintain the current rates and dates established by bylaw.

Respectfully submitted,

Sky McKeown Manager of Recreation and Facilities