

<b>Total grant amount requested</b>	<b>\$ 18,412.50</b>
<b>City staff Time and in-kind rentals</b>	<b>\$ 5,587.50</b>
<b>Total Cost</b>	<b>\$ 24,000.00</b>

- this proposed grant budget includes all consultant company staff time, travel costs, and the use of external contractors, consultants for GIS support, exercise design & delivery, and community research.

	<b># Days</b>	<b>Rate</b>	<b>Cost Estimate</b>
<b>Phase 1 - Initial Scoping</b>	4.75	\$ 1,250.00	\$ 5,937.50
<b>Phase 2 - Build Products</b>	3.5	\$ 1,250.00	\$ 4,375.00
<b>Phase 3 - Validation Exercise</b>	3	\$ 1,250.00	\$ 3,750.00
<b>Exercise Costs</b>			\$ 600.00
<b>Phase 4 - Plan Final Build</b>	3	\$ 1,250.00	\$ 3,750.00

	<b>Merritt # of Days</b>	
<b>Phase 1 - Initial Scoping</b>	4.75	4.75
GIS map key EM plan features	2	
Research existing relevant plan(s)	0.5	
Confirm existing HRVA	0.25	
initial meetings with stakeholders	1	
Identify & drive evac routes	1	

	<b>Days</b>	
<b>Phase 2 - Build Products</b>	3.5	3.5
develop & map evac routes, staging areas, traffic control points, RC's etc.	1	
develop traffic control plan and review with stakeholders	1.5	
develop comms plan for alert, order & recind	0.5	
develop process and position checklists for alert, order & recind; provide First Hour Guide for Mayor, CAO and EPC	0.5	

	<b>Days</b>	
<b>Phase 3 - Validation Exercise (Sub-contract)</b>	3	3
develop exercise scenario & script	1	
conduct table top exercise & debrief; revise plan	2	
exercise costs; printed materials, lunch & bev. etc.	\$ 600.00	

	<b>Days</b>	
<b>Phase 4 - Plan Final Build</b>	3	3
prep, write, assemble and distribute final plan; Up to 5 printed copies; files submitted in Word and PDF formats; any GIS data submitted in shapefile format	3	

It is estimated that Merritt City Staff time regarding: gathering information, ground truthing, administrative assistance, in-kind facility rentals, and plan testing/evaluations will add up to \$5,587.50.