


MERRITT PICKLEBALL CLUB 2024 YEAR END AND 2025 BUDGET

INCOME	2024 ACTUAL	2025 BUDGET	2025 ACTUAL TO DATE
ANNUAL MEMBERSHIP	\$8460.00	\$9000.00	\$0.00
DROP-IN FEES	\$236.31	\$400.00	\$0.00
CLUBHOUSE RENTAL	\$3475.00	\$1000.00	\$0.00
HYDRO REIMBURSEMENT	\$1713.40	\$0.00	\$0.00
KEY DEPOSITS	\$40.00	\$40.00	\$0.00
MISC.	\$489.25	\$100.00	\$0.00
TOTAL INCOME	\$14413.96	\$10540.00	\$0.00
EXPENSES	2024 ACTUAL	2025 BUDGET	2025 ACTUAL TO DATE
GYM RENTAL	\$4675.44	\$6000.00	\$0.00
CLUBHOUSE UTILITIES	\$1586.08	\$2000.00	\$0.00
EQUIPMENT	\$1430.83	\$700.00	\$0.00
STATIONARY	\$128.98	\$200.00	\$0.00
BANK CHARGES	\$24.00	\$24.00	\$0.00
MISC.	\$327.50	\$100.00	\$0.00
INSURANCE	\$532.00	\$600.00	\$0.00
ADVERTISING	\$656.26	\$200.00	\$0.00
Key cutting	\$35.30	\$50.00	\$0.00
COURT REPAIR	\$244.71	\$300.00	\$0.00
TOTAL EXPENSES	\$9641.10	\$10174.00	\$0.00
NET	\$4772.86	\$366.00	\$0.00

FOR MORE INFORMATION CALL PAUL WILLMS (250) 315-5042

CERTIFICATE OF INSURANCE						
BROKER Lloyd Sudd Insurance 1810, 144 4 Ave SW Calgary, AB T2A3N4		This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage afforded by the policies below.				
BROKER'S CLIENT ID:		COMPANIES AFFORDING COVERAGE				
INSURED'S FULL NAME AND MAILING ADDRESS Merritt Pickleball Club 1637 Fir Road, Merritt BC V1K0A3		COMPANY A Intact Insurance				
		COMPANY B				
		COMPANY C				
		COMPANY D				
COVERAGES						
This is to certify that the policies of insurance listed below have been issued to the insured named above for the policy period indicated, notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain. The insurance afforded by the policies described herein is subject to all the terms, exclusions and conditions of such policies.						
LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS						
TYPE OF INSURANCE	CO LTR	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS OF LIABILITY	
COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE OR <input type="checkbox"/> OCCURRENCE <input checked="" type="checkbox"/> PRODUCTS AND / OR COMPLETED OPERATIONS <input checked="" type="checkbox"/> EMPLOYER'S LIABILITY <input checked="" type="checkbox"/> CROSS LIABILITY <input checked="" type="checkbox"/> TENANT'S LIABILITY <input checked="" type="checkbox"/> NON-OWNED AUTOMOBILES <input type="checkbox"/> HOLED <input checked="" type="checkbox"/> Waiver of Subrogation	A	50123XSRP	9/27/2024	9/27/2025	EACH OCCURRENCE	\$ 3,000,000
					GENERAL AGGREGATE	N/A
					PRODUCTS - Equip/Ops Acc.	0
					PERSONAL INJURY	0 3,000,000
					TENANT'S LEGAL LIABILITY	0 250,000
					VED EXP (any one person)	0 50,000
					NON-OWNED AUTO	0
					OPTIONAL POLLUTION	0
					LIABILITY EXTENSION	0
					Per Occurrences (Applicable)	0
AUTOMOBILE LIABILITY <input type="checkbox"/> DESCRIBED AUTOMOBILES <input type="checkbox"/> ALL OWNED AUTOMOBILES <input type="checkbox"/> LEASED AUTOMOBILES **ALL AUTOMOBILES LEASED IN EXCESS OF 30 DAYS WHERE THE INSURED IS REQUIRED TO PROVIDE INSURANCE					BODILY INJURY PROPERTY DAMAGE COMBINED	0
					BODILY INJURY (Per Person)	0
					BODILY INJURY (Per Accident)	0
					PROPERTY DAMAGE	0
						0
EXCESS LIABILITY <input type="checkbox"/> UMBRELLA FORM <input type="checkbox"/> OTHER THAN UMBRELLA FORM (Specify)						0
						0
OTHER LIABILITY (SPECIFY) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>						
ADDITIONAL INSURED			DESCRIPTION OF OPERATIONS, LOCATIONS/ AUTOMOBILES/ SPECIAL ITEMS			
Holder is added as Additional Insured but only with respect to Commercial General Liability arising out of the operations of the Named Insured.			Pickleball Club - Premises Liability Premises at 2050 Merritt Ave, Merritt, BC			
CERTIFICATE HOLDER		CANCELLATION				
City of Merritt Box 189,2185 Voght Street Merritt BC V1K 1B5		Should any of the above described policies be cancelled before the expiration date thereof, the issuing company will endeavor to mail 30 days written notice to the certificate holder named to the left, but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives				
SIGNATURE OF AUTHORIZED REPRESENTATIVE 		FAX NUMBER (403) 245-6307		EMAIL ADDRESS tlesnak@lloydsadd.com		
PRINT NAME INCLUDING POSITION HELD Tammy Lesnak CIP, CRM, Venture Advisor		COMPANY Teale Peet & Co. Limited		DATE January 7, 2025		

Get certificate of insurance naming City of Merritt. Intact (Tammy) insurance (City Requires)

Merritt Pickleball Club (MPC)

Lease Requirements

From: Paul Willms

To: Dave Zakall

Date: February 12, 2025

Please find below the MPC response to your questions on email dated January 7, 2025 regarding lease requirements.

1. Section 6.b.c.
 - The MPC will make pickleball courts available to the public for at least 16 hours per week from May 1st to October 31st (weather permitting).
 - Notification to the public will be via on-site signage and advertising and will be posted by April 30th.
 - The schedule for public play for 2025 will be Saturday and Sunday from 10:00am to 6:00pm.
 - Court security for public play will be managed by City of Merritt employees.
 - The MPC will not be responsible for damage or injury that occurs during public play.
 - The MPC reserves the right to use the courts during the public play schedule for tournaments up to 4 times per year. Reasonable notice will be given for interruption of public play due to tournaments.

2. Section 6.g.h.
 - The only sublet to date has been done with the consent of the City. The sublet was with the Flood Mitigation Team.
 - The sublet term was 6 months (October 2023 to March 2024).
 - The clubhouse was rented on an hourly rate for approximately 20 hours in 2024.
 - Hourly rental for 2025 is budgeted to be approximately 40 hours.
 - Rental agreement form provided at meeting.

3. Section 8
 - The MPC has comprehensive general liability insurance (document provided at meeting).

4. Section 16
 - See financial statements for 2024 (document provided at meeting).

Let me know if you have any questions regarding this.
Paul Willms on behalf of the MPC Directors