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FOR QUESTIONS CONTROLL

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BMALL liobinson@merittea

appulcation forms. 2025 Grant in Ald

MANDATORY:

REVIEW "POLICY 4-01 COMMUNITY GRANT IN AID" DOCUMENT
REVIEW "APPLICATION CHECKLIST" ON PAGE 4 OF THIS DOCUMENT

REVIEW ATTEINATION OF THE DOCUMENT							
Applicant Information							
Application Date (mm/dd/yyyy): 12/13/2024						
Full Legal Organization Name	Merritt Country Christmas Committee						
Street Address	2032 Quilchena Ave - PO Box 700						
City	Merritt Prov BC						
Postal Code	V1K1B8						
Organization Website	N/A						
Organization President /							
Executive Director	Carrie Ware						
Title	Chair						
Phone Number	250-378-2215 E-Mail carriew@carrieware.ca						
Contact Person (if different)							
Title							
riue							
Phone Number	E-Mail						
Organization Inform	nation						
Not for profit? Yes	No Registration Number N/A						
Did you receive a Permissive Tax E	xemption in 2025 Yes No						
Did you receive a Grant in Aid in las (Include \$ amount of financial and/o							

Organization Information

Current Fundraising Initiatives (500 characters or less)

Our fundraising is done by donations at our concert and donations at the dance recital.

Parade entry fee \$30 per entry

Craft fair table rental \$75 per table

In kind donations by the many local merchants

Mission Statement/Purpose (500 characters or less)

To promote a strong sense of community participation and well being. The theme is a popular one, the purpose of which is to coordinate activities around that theme that encourage community involvement and identity. Arts and culture, crafts and the opportunity to showcase local talent are central to encouraging community involvement. The illuminated night parade involves hundreds of volunteers and thousands of spectators. Midnight madness supports local businesses and encourages local shopping. Participation ranges from individuals to large groups. It is a time of celebration which cuts across cultural, ethnic, religious and age barriers.

Brief Description of Organization (1,000 characters or less)

It is important to note that Merritt Country Christmas is organized as a society. It is a confederation of many organizations and individuals working together for a common purpose. There are a chair, secretary and treasurer as well as a rotating board of directors. Organizations represented have included the Merritt & District Chamber of Commerce, Community Futures Nicola Valley, Nicola Valley Community Arts Council, Nicola Valley Community Band and Baillie House to name a few. Many individuals and groups come together to make this tradition work. Committee members meet together to coordinate activites that include a Christmas tree light up, community movie night, community concert, dance recital, craft fair, light-up parade, Santa land, childrens crafts and a business/residental light up competition. We are always looking for more groups to join and more activities to add to the Merritt Country Christmas week.

Please note that all events that are put on by Merritt Country Christmas are free to the public.

Please don't hesitate to <u>attach supporting documents</u> with further information about your organization.

Proposal Request
Program / Project / Event Name
Merritt Country Christmas Week
Description of Event (1,000 characters or less)
Merritt Country Christmas is an annual event that has tremendous polular support throughout the community. In the past fifteen or so years, it has grown from a two day event to one that now spans the entire full last week of November. Activities include: Lighting of the Community Christmas Tree in Spirit Square, community movie night at NVIT, two dance recitals put on by Love to Dance Academy, Community Christmas Concert, Santa Land with photos with Santa, one of the largest illuminated night Santa parades in North America, one of the largest craft fairs in the interior. Children's craft making and ending the week with Breakfast with Santa. It is entirely volunteer-driven.
Attendance at all activities is free of charge except for those that need to charge for food or services (for example Breakfast with Santa and photographs with Santa).
Donations are accepted but not mandatory to help defray costs (donations for the concert help to pay for the sound system: admission to the Craft Fair is free but the sellers pay a table fee; spectators are free at the parade but there is an entry fee for floats to help cover the liability insurance). All our sponsors and supporters are actively involved in this community-inclusive event.
Please don't hesitate to attach supporting documents with details about your program, project or event.
Type of Funding Request Financial Aid In-Kind Contact Facility Booking Department at (250) 315-1050 for a quote for your event
Amount Requested 7500.00 Maximum of \$7,500 per organization or \$500 per teams/individuals participating in recognized competitions
Program Budget 25225.00
Percent of your Program Budget covered by this request 30% % (i.e. a \$1,000 grant would cover 10% of a \$10,000 event)
Tell us how much money you have fundraised for this event. \$
Please explain how your Organization or Event plans to increase external fundraising in the future. (500 characters or less)
Requesting more in-kind donations where possible.
Could increase craft fair table and parade fees but that would decrease attendance

Please note, that we are asking for a grant-in-kind to cover the cost of renting the civic centre due to the 250% increase in the cost of renting the civic center. All other costs are covered.

Could request sponsorship money from businesses.

Declaration (Two Authorized Signatures Required)

Print Name of Board Chair or

- 1) On behalf of and with authority of the Organization, I certify that the information given on this grant application and attachments is true, correct and complete in every respect and if the Organization is awarded the grant, agrees to abide by the established grant terms and conditions.
- 2) The personal information collected on this form is done so pursuant to the Community Charter and/or the Local Government Act and in accordance with the Freedom of Information and Protection of Privacy Act. The personal information collected herein will be used only for the purpose of processing this application or request and for no other purpose unless its release is authorized by its owner, the information is part of a record series commonly available to the public, or is compelled by a Court agent duly authorized under another Act.
- 3) Neither the City of Merritt or any Member of Council, individually or collectively, is in any way responsible for any deficits or cost over-runs in relation to any event or initiative.

14	President	Carrie Ware				
	Signature	Came Ware.				
	Print Name of Person completing the application	Toni Stewart				
	Signature	Ioni Stewart				
	Date Signed (mm/dd/yyyy)	12/13/2024				
	APPLIC	CATION CHECKLIST - ALL REQUESTS				
~	2025 Grant Report - If you received a Grant in Aid in 2024 you will be required to submit a final report to Council in order to be considered for 2025 funding. This may include actual revenues/expenses, attendance, and economic/social impact of the grant.					
V	Completed and signed Grant in Aid application.					
	<u>APPLICA</u>	TION CHECKLIST - REQUESTS OVER \$1,500				
V	Budget - Include a detailed budget for the program, project or event, including all potential revenue sources.					
V	Financial Statements - include annual financial statements that are certified (signed) by a Director (or alternate) of the organization.					
6/	Organization Budget - Include the current annual operating budget for the organization.					
	Long-Term Plan - For recurring applications, please provide a business plan showing how the organization intends to become more self-sufficient and less reliant on the City Grant in Aid program in the future.					
		ANEWLLIO HIVAVIGEOMERSILITAA				

MERRITT COUNTRY CHRISTMAS FINANCIAL REPORT 2024

EXPENSES		COSTS	IN KIND	NET COST
Bank charges		123.88	-	123.88
Newspaper	(A)	3,994.20	2,000.00	1,994.20
Radio	(B)	3,612.80	2,000.00	1,612.80
Postage		-		-
Signs	(C)	126.90	100.00	26.90
Insurance		775.00	-	775.00
Dance recital	(D)	437.50		437.50
Lights - dance & cond	e(E)	750.00	750.00	-
Music rental	(F)	2,250.00	750.00	1,500.00
Printing		168.01	-	168.01
Civic Centre		3,720.50	-	3,720.50
Meeting rooms	(G)	500.00	500.00	
Ribbons	(H)	50.00	50.00	-
Misc Exp		-	-	-
Live Christmas tree	(1)	1,500.00	1,500.00	-
TOTAL		\$ 18,008.79	\$ 7,650.00	\$ 10,358.79
INCOME				
Concert Donations		1,004.88	Index to In Kind	Donors
Dance Donations		437.50	(A) Merritt Hera	ld
Craft Fair		3,825.00	(B) Q101	
Parade .	•	1,440.00	(C) 2nd Avenue	e Signs
City Grant		2,000.00	(D)	
In-kind donations		7,650.00	(E) SD #58	
			(F) Jeff Wyatt	
•		\$ 16,357.38	(G) Carrie Ware	& Company
			(H) Merritt Prin	ting
New Profit/(Loss):	\$ (1,651.41)		(I) Greg Hewton	

Carrie Ware - Chair / interim Treasurer

Camé Ware.

MERRITT COUNTRY CHRISTMAS 2025 BUDGET

EXPENSES	COSTS	IN KIND	NET COST
Bank charges	125.00	_	125.00
Newspaper	4,000.00	2,000.00	2,000.00
Radio	4,000.00	2,000.00	2,000.00
Postage	100.00	-	100.00
Signs	300.00	100.00	200.00
Insurance	1,000.00	-	1,000.00
Dance recital	500.00	500.00	•
Lights - dance & concert	750.00	750.00	~
Music rental	3,000.00	1,000.00	2,000.00
Printing	250.00	and .	250.00
Civic Centre	8,598.92	_	8,598.92
Meeting rooms	750.00	750.00	-
Ribbons	200.00	50.00	150.00
Misc Exp	150.00	-	150.00
Live Christmas tree	1,500.00	1,500.00	H
	A DE DOS 00	4 0 550 00	¢ 46 572 02
TOTAL	\$ 25,223.92	\$ 8,650.00	\$ 16,573.92
INCOME			
Concert Donations	1,000.00		
Dance Donations	500.00		
Craft Fair	3,750.00		
Parade	1,500.00		
City Grant	-		
In-kind donations	8,650.00		
	\$ 15,400.00		
Difference needed	9,823.92		

Carrie Ware - Chair / interim Treasurer



City of Merritt - Recreation and Facilities 2185 Voght Street, PO Box 189 Merritt, BC V1K 1B8

Phone: (250)315-1050 Fax: (250) 378-4205 Scheduling Invoice

Creation Date:

Tue Jan 31, 2023

Invoice #:

5161

PAYEE:

Carrie Ware
Merritt Country Christmas Committee

Merritt Country Christmas Committee

PO Box# 700

Merritt, British Columbia, Canada

V1K1B8

Total Amount Due:

\$8,598.92

Amount Paid:

\$0.00

Balance Due:

\$8,598.92

Client #: 2131

Phone 2: (250) 315-5598 Signed: Not Signed Email: reception@carrieware.ca Event: Country Christmas 2025 Phone 1: (250) 378-2215

Status: Tentative

GST # 106930316RT0001

Invoices must be paid 30 days prior to booked time. 10% deposit is required at the time of booking.

Facility Times						a de la composição de la		
Facility Name Description City of Merritt Facilities - Merritt Civic Centre - Entire Facility 2025 rates - \$1,100.00 Max Rate	Date)			Time	Pric	e () ()	
	Tue	Nov 2	25, 2	2025	08:00AM - 12:00AM		\$1,100.00	G
,	Wed	Nov 2	26, 2	2025	08:00AM - 12:00AM		\$1,100.00	G
	Thu	Nov 2	27, 2	2025	08:00AM - 12:00AM		\$1,100.00	G
	Fri	Nov 2	28, 2	2025	08:00AM - 12:00AM		\$1,100.00	G
	Sat	Nov 3	29, 2	2025	08:00AM - 12:00AM		\$1,100.00	G
					Facility Su	btotal:	\$5,500.00	
City of Merritt Facilities - Spirit Square - Spirit Square Spirit Square Daily Rental - \$100.00 Flat Rate					·			
	Mon	Nov 2	24, 2	2025	08:00AM - 10:00PM		\$100.00	G
					Facility Su	btotal:	\$100.00	
						Total:	\$5,600.00	
Services								
Service Name Description Qty Services - Facility Equipment - Chair-Soft Fabric - MCC Indo No Charge - \$0.00					Time	Pric	Ce A	
City of Merritt Facilities - Merritt Civic Centre - Entire Facility				_				
225		Nov 25,			08:00AM - 12:00AM		\$0.00	G
225		Nov 26,			08:00AM - 12:00AM		\$0.00	G
225		Nov 27,			08:00AM - 12:00AM		\$0.00	G
180		Nov 28,			08:00AM - 12:00AM		\$0.00	G
180	Sat I	Nov 29,	202	5	08:00AM - 12:00AM		\$0.00	G
•			`		Service Su	btotal:	\$0.00	
Services - Facility Equipment - Chairs- Black Plastic- MCC In No Charge - \$0.00	door						-	
City of Merritt Facilities - Merritt Civic Centre - Entire Facility								
175	Tue I	Nov 25,	202	5	08:00AM - 12:00AM		\$0.00	G
175	Wed I	Nov 26.	202	5	08:00AM - 12:00AM		\$0.00	G
	*****						4	0
175		Nov 27,		5	08:00AM - 12:00AM		\$0.00	

Services - Facility Equipment - Curtains

Daily Rate - \$10.00 Max Rate (Per Unit)

City of Merritt Facilities - Merritt Civic Centre - Entire Facility

	Service Subtotal:	\$44.13
	Total:	\$2,637.07
Transactions		
There are no transactions to disp	ay for this invoice	
Comments	Subtotal:	\$8,237.07
Thank you for booking with the City of Merritt. Please review the	5% GST:	\$361.85
times and dates above to ensure they are correct.	Total:	\$8,598.92
	Amount Paid:	\$0.00
	Balance Due:	\$8,598.92

☐ Powered by Univerus Rec

Date Viewed: Thu Dec 12, 2024 @ 10:55AM (PST)

MERRITT COUNTRY CHRISTMAS FINANCIAL REPORT

EXPENSES		2025 Estimated		2024 Actual		2023 Actual		2022 Actual	
Little Little Little				V					
Bank charges		125,00	0%	123.88	1%	87.00	0%	39.34	0%
Newspaper	(A)	4,000.00	16%	3,994.20	22%	4,080.16	22%	1,900.00	12%
Radio	(B)	4,000.00	16%	3,612.80	20%	3,500.00	19%	3,500.00	22%
Postage		100.00	0%	-	0%	96.00	1%.	75.00	0%
Signs	(C)	300.00	1%	126.90	1%	294.92	2%	477.40	3%
Insurance		1,000.00	4%	775.00	4%	920.60	5%	681.00	4%
Dance recital	(D)	500.00	2%	437.50	2%	866.00	5%	881,05	6%
Lights - dance & conc	e (E)	750.00	3%	750.00	4%	750.00	4%		0%
Music rental	(F)	3,000.00	12%	2,250.00	12%	2,000.00	11%	2,700.00	17%
Printing		250.00	1%	168.01	1%	139,55	1%	400.00	3%
Civic Centre		8,598.92	34%	3,720.50	21%	3,705.16	20%	2,812.76	18%
Meeting rooms	(G)	750.00	3%	500.00	3%	500,00	3%	350.00	2%
Ribbons	(H)	200.00	1%	50.00	0%	50.00	0%	245.00	2%
Misc Exp		150.00	1%	-	0%	35.78	0%	75.00	0%
Live Christmas tree	(1)	1,500.00	6%	1,500.00	8%	1,500.00	8%	1,500.00	10%
TOTAL		\$ 25,223.92	100% 🕏	18,008.79	100% \$	18,525.17	100% _\$	15,636.55	100%
INCOME									
Concert Donations		1,000.00	6%	1,004.88	6%	992.90	5%	678.20	4%
Dance Donations		500.00	3%	437.50	3%	416.00	2%	881.05	6%
Craft Fair		3,750.00	24%	3,825.00	23%	4,115.00	22%	2,520.00	16%
Parade		1,500.00	10%	1,440.00	9%	1,320.00	7%	960.00	6%
City Grant		,	0%	2,000.00	12%	4,500.00	24%	4,000.00	26%
In-kind donations		8,650.00	56%	7,650.00	47%	7,600.60	40%	6,271.03	41%
		\$ 15,400.00	100% \$	16,357.38	100% \$	18,944.50	100% \$	15,310.28	100%
Profit (loss)		\$ (9,823.92)	\$	(1,651.41)	\$	419.33	\$	(326.27)	
Income without City o	or in-kind	6,750:00		6,707.38		6,843.90		5,039.25	

Came Wore.