APPLICATION FORM 2025 Grant in Aid

CITY OF MERRITT

DEC 13 2024

RECEIVED

EMAIL: <u>Irobinson@merritt.ca</u>

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INTERNATION IN	1 2 1		8 .

REVIEW "POLICY 4-01 COMMUNITY GRANT IN AID" DOCUMENT

REVIEW <u>"AF</u>	PPLICATION CHECKLIST" ON PAGE 4 OF THIS DOCUMENT
Applicant Informati	ion
Application Date (ı	mm/dd/yyyy): December 13,2024
Full Legal Organization Name	Memitt Volleyball Association
Street Address	PO. Box 624
City	Memitt Prov BC
Postal Code	VIK 138
Organization Website	merrittvolleyballassociation.org
Organization President /	
Executive Director	Lîla Murphy
Title	President
Phone Number	250-378-3740 E-Mail merrittvoileyballassociation & gravil
	-com
Contact Person (if different)	Paviette Racine
Title	
	Board Hember
Phone Number	250-378-6311 E-Mail millerce Kcabinets @telus net
Organization Inform	nation
Not for profit? X Yes	No Registration Number Kemption in 2025 Yes X No
Did you receive a Permissive Tax Ex	xemption in 2025 Yes X No
Did you receive a Grant in Aid in las (Include \$ amount of financial and/or	

Organization Information

Current Fundraising Initiatives (500 characters or less)

Our annual Volleyfest tournaments are our primary fundraising initiatives. Our small committee organizes 2 tournaments every year to raise funds with 3 objectives in mind. A. Sponsoring high school graduation through schoolarships, B. Donation to Local Charity(s) and C. Sponsoring our local high school volley ball program.

Mission Statement/Purpose (500 characters or less)

The Merritt Volleyball Association is a non-profit organization that works to promote volleyball within our community

Brief Description of Organization (1,000 characters or less)

As a very community minded, non-profit organization, we have been working to promote the sport of volleyball in the Nicola Vally for more than 25 yrs. All members of our MVA committee are local volleyball enthusiasts who volunteer their time. We work together to organize and facillitate our local volleyball leagues as well as hosting 2 annual volleyball tournaments (Volleyfest). Our overall objective is to encourage and promote the sport at all levels.

Please don't hesitate to <u>attach supporting documents</u> with further information about your organization.

Landilous	Program / Project / Event Name
	Volleyfest 2025
	Description of Event (1,000 characters or less)

We host a Ladies tournament and a Co-ed tournament annually, with 40-50 teams of 6-8 players/team, on 2 seperate weekends every spring. There are many local players, however, the majority of players come from surrounding areas. We are hoppy to say that our tournaments benefit the city with an influx of visitors that support local restaurants and hotels. Each year we choose a local charity to donate funds to. Teams play games in 3/4 local gyms and play begins friday night finishing up on Sunday.

Please don't hesitate to attach supporting docuproject or event.	nents with details about your program,
Type of Funding Request Financial	Aid In-Kind Contact Facility Booking Department at (250) 315-1050 for a quote for your ever
	m of \$7,500 per organization or \$500 per teams/individuals ating in recognized competitions
Program Budget 🗐 30,000,య	
Percent of your Program Budget covered by this r	
(i.e. a \$1,000 grant would cover 10% of a \$10,000 e	vent)
Tell us how much money you have fundraised for	this event. \$
Please explain how your Organization or Event place (500 characters or less)	ans to increase external fundraising in the future.

Our primary option for fundraising is increasing registration fees, for both Volley fest tournaments and both Cored and Lachies leggues.

Declaration (Two Authorized Signatures Required)

- 1) On behalf of and with authority of the Organization, I certify that the information given on this grant application and attachments is true, correct and complete in every respect and if the Organization is awarded the grant, agrees to abide by the established grant terms and conditions.
- 2) The personal information collected on this form is done so pursuant to the Community Charter and/or the Local Government Act and in accordance with the Freedom of Information and Protection of Privacy Act. The personal information collected herein will be used only for the purpose of processing this application or request and for no other purpose unless its release is authorized by its owner, the information is part of a record series commonly available to the public, or is compelled by a Court agent duly authorized under another Act.
- 3) Neither the City of Merritt or any Member of Council, individually or collectively, is in any way responsible for any deficits or cost over-runs in relation to any event or initiative.

Print Name of Board Chair or President	Lila Hurphy
Signature	Kila Murphy
Print Name of Person completing the application	Pavlette Racine
Signature	Dr
Date Signed (mm/dd/yyyy)	12/12/2024
APPLIC	CATION CHECKLIST - ALL REQUESTS
report to Council in order	ceived a Grant in Aid in 2024 you will be required to submit a final to be considered for 2025 funding. This may include actual e, and economic/social impact of the grant.
Completed and signed Grant	t in Aid application.
APPLICA	TION CHECKLIST - REQUESTS OVER \$1,500
Budget - Include a detailed bu sources.	dget for the program, project or event, including all potential revenue
Financial Statements - includ Director (or alternate) of the or	e annual financial statements that are certified (signed) by a ganization.
Organization Budget - Includ	e the current annual operating budget for the organization.
	ng applications, please provide a business plan showing how the e more self-sufficient and less reliant on the City Grant in Aid program in

Merritt Volleyball Association

December 12, 2024

CITY OF MERRITT

DEC 13 2024

RECEIVED

Dear City of Merritt Mayor and Council,

The Merritt Volleyball Association consists of a group of volunteers that meet regularly and who enjoy the game of volleyball. We organize events in the Nicola Valley to keep the love of the game active in Merritt.

The MVA organises the community volleyball league that runs from October to March each year promoting the sport and keeping active lifestyles alive in Merritt. There are currently 20 teams of 8-1-players each participating in the league.

We are looking forward to our 2025 tournaments. This year will be the 32nd Volleyfest tournament that we have hosted!! Our biggest event hosted a total of 90 teams. We enjoy reviewing our feedback and always have fantastic comments from the participants as well as how they would love to come back to our little city for this event.

Last year was the first year of the 'club' volleyball organization for our community. We were very happy to support the new team with our donation of funds to purchase their new team jerseys. These kids are the future of volleyball and we want to encourage their participation.

Our bookkeeping is very basic, so we do not have regular financial statements, although I have enclosed financial reports for our 2024 tournaments, as well as a copy of our recent banking information. At present, our balances seem to be quite healthy, however, there have been some monies allotted for items such as:

- Purchasing volleyballs and other equipment for league play and Volleyfest tournaments
- Preparations for 2025 Volleyfest tournaments (ie; deposits etc.)
- Monies allotted for gym rentals and insurance fees for 2024/2025
- Future sponsorship of club volleyball

Please feel free to contact our treasurer, Angela Russell at 250-315-2154 with any questions regarding financial information.

We are very hopeful to be awarded the Grant in Aid for the 2025 tournaments in order to help with the cost of renting the Civic Center for our social gathering. The grant helps keep the costs for teams at a more affordable rate and ensures they will return to our beautiful city year after year. The revenue that is brought into Merrit over these 2 weekends is substantial and assists greatly in boosting the local economy. The Grant in Aid also gives the MVA the ability to make a sizeable charity donation (in 2024, we were able to donate \$4000.00 to the NV&District Food Bank).

It is very difficult for businesses to give us a number/percentage of increase over the specified weekends (whether is difficult to calculate, or they prefer not to disclose this information is unclear). We did have a few of the local hotels estimate approximately a \$4,000.00 increase in business over the Volleyfest weekends. This is obviously not hard to believe with approximately 80% of the attendees visiting from outside The City of Merritt.

2024 presented a successful year for our association as far as meeting our objectives and bolstering our community through the sport of volleyball. With regards to the Grant in Aid, we are not confidently able to say whether the MVA and our Volleyfest tournaments will ever be 100% self sufficient financially. We can say for certain that we would not be able to support local graduates of MSS with such a generous bursary/scholarship, OR donate to local charities without the support of The City of Merritt and the cost break for the rental of the Civic Center for our social gathering at the tournaments.

Please accept this information for our financial budget plan for the 2025 tournaments.

Thank you for your consideration.

Sincerely,

Paulette Racine

MVA

250-378-7879

2024 Volleyfest Financials

Mixed Volleyfest

Yaki Joe's Pizza

Shirts Other Items (loonic Registration	e ball, poker)	\$ 1,830.00 \$ 410.00 \$ 18,135.00 *48	
	Total A	\$ 20,375.00	
Insurance Civic Centre		\$ 275.00 \$ 1,333.56	

\$ 1,436.40

750.00 173.10

250.00

(Plus donation)

Trackers \$ 5,200.33 \$ 2,817.90 Gym Rental DJ Printing **Designated Drivers** Decoration/supplies (incl vballs)

(most supplies donated)

	Total B	\$ 12,236.29	
Donations		\$	2,000.00
Burserys/Scholarship		\$	500.00
Misfits Club Team		\$	2,554.26
	Total C	\$	5,054.26

Final amount Income - costs - donations

Total

A-B-C= \$ 3,084.45

2024 Volleyfest Financials

Ladies Volleyfest

Shirts	\$ 1,635.00
Other Items (loonie ball, poker)	\$ 636.00
Registration	\$ 12,645.00 *37

Shirts	0 1 1	\$ 1,635.00	
Other Items (loonie l	oall, poker)	\$ 636.00	
Registration		\$ 12,645.00 *37	VALIFY
	Total A	\$ 14,916.00	WLLI MERRITT, BO
Insurance		\$ 275.00	
Civic Centre		\$ 1,333.56	

moutance	Ψ,	273.00
Civic Centre	\$	1,333.56
Yaki Joe's Pizza	\$	884.52
Trackers	\$	4,002.11
Gym Rental	\$	2,600.00
DJ	\$	500.00
Printing	\$	153.85
Designated Drivers	\$	250.00
Decorations/supplies (incl vballs)	\$	1,868.40

(most supplies donated)

(Plus donation)

	Total B	\$ 11,867.44	
Donations		\$	2,000.00
Burserys/Scholarship		\$	500.00
Misc/Referees			
	Total C	\$	2,500.00

Final amount Income - costs - donations

Total

A-B-C= 548.56