

							2020 Request						Council Approval	Staff Comments	Prior Year GIA		Permissive Tax Exemptions	
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1	NEW	Merritt Youth & Family Resources Society	Lenora Fletcher	<a href="mailto:myfrsed@telus.net">myfrsed@telus.net</a>	G.A.R.D.E.N. (Gardening is an Active Refreshing Day with Exercise)	Financial Aid	\$7,500.00	Yes	\$25,000.00	Yes	Yes	n/a		<b>Highlights</b> - Seniors working with youths - Organization has current fundraising underway <b>Concerns</b> - \$25k budget is not provided - Location not clear			\$1,040.00	\$1,012.48
2		Nicola Valley Farmers Market Association	Diane Van Hoof	<a href="mailto:dvanhoof@shaw.ca">dvanhoof@shaw.ca</a>	Nicola Valley Farmers Market Association (in-kind use of parking lot for weekly market)	In-Kind	\$1,100.00	No	\$6,262.00	Yes	Yes	Yes		<b>Highlights</b> - Same request as prior years - In-kind use of City parking lot - Market helps promote local business and farmers <b>Concerns</b> - Budget is for \$6.2k but only spent \$1.7k last year - Addition of \$2,700 manager wage - Will there be a marketing push in 2020?	\$1,100.00	\$1,100.00		
5	NEW	Merritt Curling Club	Paul Montgomery	<a href="mailto:pamont@telus.net">pamont@telus.net</a>	Roof replacement	Financial Aid	\$7,500.00	Yes	\$150,000.00	Yes	Yes	n/a		<b>Highlights</b> - Safety issue for curlers - Water leaks are causing other structural damage the longer they go without replacing - Temporary solutions are becoming expensive and dangerous			\$5,100.00	\$4,954.38
6		Merritt Country Christmas	Jack Polmans	<a href="mailto:j.m.polmans@shaw.ca">j.m.polmans@shaw.ca</a>	Financial aid for 2020 Merritt Country Christmas	Financial Aid	\$4,000.00	No	\$18,350.00	Yes	Yes	Yes		<b>Highlights</b> - Long running popular event for Merritt that draws locals and surrounding residents to the downtown core <b>Concerns</b> - No plan to make the event self sufficient - 2020 request is the same amount as 2019	\$4,000.00	\$3,500.00		
7	NEW	Merritt & District Hospice Society	Sarah Ross	<a href="mailto:merrithospice@shaw.ca">merrithospice@shaw.ca</a>	Hospice Volunteer Training (in-kind use of Civic Centre)	In-Kind	\$500.00	No	\$1,605.00	Yes	Yes	n/a		<b>Highlights</b> - Use of Civic Centre once a week for 3 weeks				
8	NEW	Conayt Friendship Society	Deborah Munroe	<a href="mailto:ed@conayt.com">ed@conayt.com</a>	LGBTQ2 + Group (Fierce Merritt). Funding to assist with establishment of new group.	Financial Aid	\$5,000.00	No	\$19,265.00	Yes	Yes	n/a		<b>Highlights</b> - Assisting with creation of new group for LGBTQ2+ community in Merritt - Staffing is the major cost for the new program			\$7,920.00	\$7,690.34
9		Community Futures Development Corporation of Nicola Valley	Mae Ketter	<a href="mailto:mae@cfdcnv.com">mae@cfdcnv.com</a>	Non-Profit Community Engagement Fair. In-kind use of Civic Centre.	In-Kind	\$1,879.04	No	\$4,579.05	Yes	Yes	Yes		<b>Highlights</b> - The fair on May 2, 2020 will provide non-profit organizations and groups with an opportunity to introduce and showcase their services, while providing the public with any information they may need. No fee for public and \$15 per table - Estimate of 40-45 exhibitors	\$859.01	\$10,000.00	\$1,420.00	\$1,378.46
10		Nicola Valley Community Band	Melody Simon	<a href="mailto:melodyproperty2@gmail.com">melodyproperty2@gmail.com</a>	Financial aid for the Community Band. Purchase of new musical scores for 2020.	Financial Aid	\$1,500.00	No	\$5,350.00	Yes	Yes	Yes		<b>Highlights</b> - Same request as previous 3 years - Excellent representatives for the City of Merritt - Contributes towards the development of arts and supports local talent	\$1,500.00	\$1,500.00		
11		Nicola Valley Skating Club	Jill Starrs	<a href="mailto:skatinginthevalley49@gmail.com">skatinginthevalley49@gmail.com</a>	Harmony on Ice - A Skating Ice Show March 14, 2020 (in-kind use of arena)	In-Kind	\$876.00	No	\$4,476.00	Yes	Yes	Yes		<b>Highlights</b> - Potential to bring in out of town guests who will contribute to the local economy - Multiple fundraising events - Good example of a Grant Report for 2019	\$598.50			
12		Nicola Valley Rodeo Association	Mary MacGregor	<a href="mailto:mem.mmlc@gmail.com">mem.mmlc@gmail.com</a>	Creation of a five year plan to guide the growth of the NVRA	Financial Aid	\$7,500.00	Yes	\$10,000.00	Yes	Yes			<b>Highlights</b> - Five year plan will help create a vision for the property and maximize it's potential - Identify improvements which will enhance the general usage of the facility	\$10,000.00	\$5,000.00	\$11,930.00	\$11,582.27
13	NEW	Nicola Valley Dog Enthusiasts Association	Yvonne Lord	<a href="mailto:ylord54@gmail.com">ylord54@gmail.com</a>	Wednesday Evening Training (Sept-May) Free Drop-in at Civic Centre. In-kind use of the Civic Centre.	In-Kind	\$2,970.00	No	\$8,290.00	No	Yes	n/a		<b>Highlights</b> - A community group wanting to offer free courses on dog training. <b>Concerns</b> - See email from Sky McKeown regarding use of Civic Centre and potential options				
14		Merritt Country Run	Elizabeth Brackenreed	<a href="mailto:brackenreede@gmail.com">brackenreede@gmail.com</a>	Merritt Country Run June 14, 2020. In-kind field, rental items and City services to host the annual Merritt Country Run.	In-Kind	\$1,500.00	No	\$19,500.00	Yes	Yes	Yes		<b>Highlights</b> - A healthy activity that attracts competitors from Merritt and surrounding communities - Organization has a number of fundraising activities during the year	\$970.75	\$1,316.00		

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15	NEW	Merritt Golf and Country Club	Margaret Gillespie	<a href="mailto:gilma@telus.net">gilma@telus.net</a>	Merritt Golf and Country Club. Replacement of water pipe across Nicola River at hole #9	Financial Aid	\$4,773.58	Yes	\$4,773.58	Yes	yes	n/a		<b>Highlights</b> - A community recreational facility such as the MGCC is an important asset for residents and visitors to Merritt - A golf course is a draw for potential residents - One time request for repair of water main. <b>Concerns</b> - Not in great financial shape but did pay down a substantial portion of debt and have been meeting their financial obligations. <i>Would City staff be able to assist with this project?</i>	\$0.00		\$25,620.00	\$24,873.86
16		Merritt Otters Swim Club	Curt Thoms	<a href="mailto:merokpres@gmail.com">merokpres@gmail.com</a>	Merritt Otters Invitational Swim Meet June 27th and 28th. In-kind use of Aquatic Centre.	In-Kind	\$1,260.00	No	\$15,130.00	Yes	Yes	Yes		<b>Highlights</b> - Economic boost to the City with out of town visitors <b>Concerns</b> - As mentioned in prior years, the cost to the City for this event goes beyond the lost revenue for the facility and the lifeguard costs. We forego revenue that would be generated through regular sales and take away time at the pool for citizens and paid members. We have other staffing costs during the event that are incurred (i.e. setup, draining/filling of wading pool, administration, etc.). 2018 estimate additional costs were over \$5k.	\$1,260.00	\$1,750.00		
17	NEW	Merritt High School Rodeo Association	April Garcia	<a href="mailto:aghhbc@gmail.com">aghhbc@gmail.com</a>	Merritt High School Rodeo April 25/26, 2020	Financial Aid	\$1,000.00	No	\$10,000.00	No	Yes	n/a		<b>Highlights</b> - Impact on local economy in an off-peak month - Other Fundraising events held throughout the year <b>Concerns</b> - No formal financial statements, they did provide 12 months of bank statements and cleared cheques which reconcile back to their 2019 operating costs.				
18		Nicola Valley Community Arts Council	Melody Simon	<a href="mailto:melodyproperty2@gmail.com">melodyproperty2@gmail.com</a>	Matching grant of \$5k along with support for specific ongoing programs (Art in the Park, Talent Network, Community Art Show, Public Art Works)	Financial Aid	\$7,200.00	No	\$73,640.00	Yes	Yes	Yes		<b>Highlights</b> - Primary request is for the \$5k in matching funds in order to receie the BC Arts Council grant - \$2,200 to support Ongoing Programs (see example of 14 potential funding items in the NVCAC report) - A thorough application with lots of details on the events and benefits to the community <b>Concerns</b> - The \$5k matching grant comes up every year, should this be added as a budget line item under the City's operating budget?	\$8,000.00	\$8,400.00	\$4,500.00	\$4,369.14
19	NEW	Merritt Centennials Hockey Club	Liz Brackenreed	<a href="mailto:brackenreede@gmail.com">brackenreede@gmail.com</a>	Annual Ice Breaker 2019/2020 and 2020/2021 season - In-kind use of Civic Centre Auditorium and Kitchen - October 2020.	In-Kind	\$2,800.00	No	\$4,950.00	Yes	Yes	n/a		<b>Highlights</b> - One of the Centennials biggest fundraising events - The Cents organize a number of other fundraising events during the year - <i>The team is a big promoter of organized minor hockey</i>	\$0.00			
20		Canadian Country Music Heritage Society	Susan Roline	<a href="mailto:cmhstreas@gmail.com">cmhstreas@gmail.com</a>	Hand Print Refurbishing	Financial Aid	\$2,125.00	Yes	\$9,750.00	Yes	Yes	Yes		<b>Highlights</b> - In 2019, Council approved 50% of the estimated \$4,250 cost to refurbish the handprints. - The request this year represents the balance of the request. <b>Concerns</b> - Some funds from last year were not spent - the \$1k for a brochure of handprints and locations - In 2019, power washing and inventory of the handprints was completed which is less than what was expected	\$3,755.00	\$1,576.84	\$2,840.00	\$2,760.14
24		<del>Colletville Elementary School Parent Advisory Council</del>	Jodi Latremouille	<a href="mailto:jedilats@gmail.com">jedilats@gmail.com</a>	<del>Use of Civic Centre for Duelling Pianos PAC Fundraiser—Community Playground</del>	In-Kind	\$1,000.00	No	\$15,000.00	No	Yes	Yes		<b>Highlights</b> - Request is for in-kind assistance to assist with bringing in the Dueling Pianos event to Civic Centre - Request is for \$1k to cover the rental costs (approved \$723 last year) - Long-term goal is to raise \$80k over the next 5-6 years to help cover the costs of \$200k for a new playground <b>Concerns</b> - Request doesn't comply with Policy Objective 2 - "...should not be used for any other form or section of a taxing or local government authority, such as School Districts..."	\$723.23			
22		Merritt Dance Society	Selena Voigt	<a href="mailto:selenavoigt@gmail.com">selenavoigt@gmail.com</a>	Use of Civic Centre for Year End Dance Recital and Fundraiser - June 14, 2020	In-Kind	\$2,079.25	No	\$4,879.25	Yes	Yes	Yes		<b>Highlights</b> - In-kind use of the Civic Centre for year end dance recital and fundraiser. - The event brings in some out of town guests - The group conducts a number of other fundraising activities during the year - Civic Centre rental represents 43% of the cost for the event	\$2,097.90	\$1,893.57		

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23		Nicola Valley Forest Recognition Society	Etelka Gillespie	<a href="mailto:etelka.gillespie@gmail.com">etelka.gillespie@gmail.com</a>	Loggers Sport Show - September 18-20, 2020. Financial and in-kind use of field.	Financial Aid	\$7,500.00	No	Yes	No	Yes	Yes		<b>Highlights</b> - Promotes forest industry as an integral part of our community - Increases tourism - Promotes forestry related courses at NVIT and educates youth <b>Concerns</b> - Missing financial statements for 2019 - In-kind portion is just over \$1k with balance of \$6,500 to be financial assistance	\$5,000.00	\$4,000.00		
25	NEW	Merritt Business & Economic Development Society	Fran Delaney	<a href="mailto:fran@cfdcnv.com">fran@cfdcnv.com</a>	Grant in aid to assist Community Futures with 2020 Property Tax due to relocation and loss of Permissive Tax Exemption.	Financial Aid	\$1,930.00	No	\$20,400.00	No	Yes	n/a		<b>Highlights</b> - Merritt Business & Economic Development Society was established in October 2019. - It appears that MBEDC holds the mortgage on the property and Community Futures Lease payments of \$20,400 cover the mortgage along with maintenance costs. - Community Futures received a Permissive Tax Exemption as our tenant at 2185 Voght St. They will need to reapply for a PTE in August 2020 for the 2021 tax year.	\$0.00	\$0.00	\$1,420.00	\$1,378.46
147%							<b>\$72,492.87</b>	<b>\$431,199.88</b>						<b>\$0.00</b> 0%				