

Park Facilities - 2023

Revenue – \$9,161.00

Field use (annual) - \$4461

Field use (special events) - \$3600

Easter tournament - \$554.00 (4 fields for 3 full days)

Mothers Day Ball Tour - \$184.80 (fields 1 &2 for Sat/Sun) – (48 hrs)

Delta/Kelowna tournament - \$ 184.80 (fields 1 &2 for Sat/Sun) – (48 hrs)

August Ball tournament - \$277.20 (Sat/Sun – 3 fields with a total of 72 hours)

September Ball tournament - \$277.20 (Sat/Sun – 3 fields with a total of 72 hours)

October Ball Tournament - \$277.20 (Sat/Sun – 3 fields with a total of 72 hours)

Merritt Youth Ball Tournament - \$711.90 (Fri/Sat/Sun/Concession -104hrs/field x 4 fields)

Merritt Adult ball regular season - \$1890.00 (\$100/team + end of season weekend tournament) -

(46 sessions x 4 fields = 642 hrs)

Merritt Youth ball regular season - \$0.00 (48 sessionsx4 fields = 648 hours)

Merritt Senior ball - \$151.20 (9 – 5hr games @ \$16/game)

Merritt Youth soccer - \$0.00 (field 5 – 31 dates, 1 hr each)

Car Show - \$46.20 (field 5 for the day – 13 hours)

Parking lot revenue - \$1100 grant in aid to the Farmers Market

Expenses - \$68,847.92

Staff -\$13,414.25

Contractors - \$31,324.31(Electricians, Janitorial, Copper Valley, Fencing, alarm system,

Fun

Key, Kamloops alarm, Sprinkler system inspector, to name a few)

Materials - \$4676.55

Insurance - \$17,301.00

Gas/elec/phone - \$2131.81

Expenses - \$68,847.92

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Revenue - \$9161.00

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Taxpayers - \$59,686.92

\$0.13 user fees / \$0.87 taxation pool for every dollar of expense

Arena 2023

Revenue – \$148,831.89

Ice rentals - \$118,926.49

Merritt Minor Hockey - \$47,313.00 (Jan-Dec 2023)

Mens rec - \$ 2,976.84 (18 games)

RCMP/Forestry - \$3,803.69 (35 ice times)

Figure Skating - \$17,003.64 (281 hrs)

Masters hockey -\$8,101.37 (39- 1.5hr games)

Oldtimers drop in - \$3,402 (56 hrs)

Mustang oldtimers - \$2,894.01 (27.5 hours)

Centennials practices - \$2,625.53 (bylaw price \$1750 + extra ice at charge)

Centennials games - \$11,424 (29 games)

Centennials skills ice - \$1,701 (27 hrs at youth rate)

Centennials Training camp - \$1,228.50 (bylaw set price \$1170)

Centennials main camp - \$1,228.50 (bylaw set price \$1170)

Centennials hockey school - \$2,142.00 (24 hrs)

Moccassin tournament - \$3,693.38 (32.5 hrs)

Jr. Native tournament - \$2,740.50 (43.5 hrs)

Men's tournament – 1,480.50 (14 hrs)

Hockey school Steel camp - \$1,839.60 (31 hrs)

Concession -\$4600.00

Curling Club - \$7000.00

Public Skating Sponsor/Skate rental/sharpening - \$5470.96

Other (drop in hockey- one time rentals-holiday rentals)\$12,834.44

Expenses - \$686,810.93

Staff -\$457,697.19

Contractors - \$50,608.02

Materials - \$23,022.41

Training - \$ 9763.08

Insurance - \$26,702.00

Gas/elec/phone - \$112,192.86

Gas –

Electric

Phone-

Other \$6,825.37

Capital Projects - \$127,653.88

Operating expenses -\$686,810.93

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Capital Projects -\$ 127653.88

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Revenue - \$148,831.89

= Taxpayers - **\$665,632.92**

\$0.18 user fees / \$0.82 taxation pool for every dollar of expense/capital

Pool 2023

Revenue – \$367,052.78

Private - \$13,667.24

Schools - \$1,090.20

Vending - \$2,431.26

Memberships - \$59,817.89

Child - \$30,905.57

Adult - \$43,873.96

TNRD grant - \$165,735.00

Classes/Other \$49,531.66

Building/ Operational Expenses - \$1,139,138.75

Maintenance Staff -\$161,893.24

Guards@ Staff - \$ 628,405.56

Contractors - \$59,713.72

Chemicals - \$31,512.51

Materials - \$68,255.77

Training - \$10,081.02

Insurance - \$14,079.00

Gas/elec/phone - -\$152,410.91

Other \$12,787.02

Capital Projects -\$62,077.22

Building - \$1,139,138.75 + Capital \$62,077.22 – Revenue \$367,052.78 =

Taxpayers - \$834,163.20

\$0.31 user fees / \$0.69 taxation pool for every dollar of expense/capital

0.17 user fee + 0.14 TNRD

Recreation/Facilities (700s) Total Portfolio

\$0.23 user fees / \$0.77 taxation pool for every dollar of expense/capital

0.17 user fees + 0.06 TNRD

Golf course information

Adult membership (30+ years old) - \$1083 with taxes

New Adult membership -\$1041 with taxes (new within 5 years)

Intermediate member (19-30 years old) \$915 with taxes

Spouse member - \$1041 with taxes

Student member (19-22 full enrolment) - \$630 with taxes

Jr. member (18 years and under) - \$210

Board of Directors (some of them)

Al Truffinecko

Bill Blair

Jack Renoldson

Gary Dicksen

Greg VanRossum – president

Lynn Marsh

Fred Thomlin